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General Assembly

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**Sixty-second session**
**Fifth Committee**
Agenda item 148
**Financing of the United Nations Mission in Ethiopia and Eritrea**

**Draft resolution submitted by the Chairman following informal consultations**

## Financing of the United Nations Mission in Ethiopia and Eritrea

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Mission in Ethiopia and Eritrea[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 1312 (2000) of 31 July 2000, by which the Council established the United Nations Mission in Ethiopia and Eritrea, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1798 (2008) of 30 January 2008, by which the Council extended the mandate of the Mission until 31 July 2008,

*Recalling also* its resolution 55/237 of 23 December 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/248 B of 29 June 2007,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Noting with appreciation* that voluntary contributions have been made to the Mission,

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/62/560 and Corr.1 and A/62/811.
[2] A/62/781/Add.17 and Corr.1.

08-37149 (E) 060608

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 62/____ of ___ June 2008, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in Ethiopia and Eritrea as at 30 April 2008, including the contributions outstanding in the amount of 26.5 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only sixty-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276 and 62/____;

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

12. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

**Financial performance report for the period from 1 July 2006 to 30 June 2007**

13. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;[3]

**Budget estimates for the period from 1 July 2008 to 30 June 2009**

14. *Decides* to appropriate to the Special Account for the United Nations Mission in Ethiopia and Eritrea the amount of _____ dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 100,367,400 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

**Financing of the appropriation**

15. *Also decides* to apportion among Member States the amount of _____ dollars for the period from 1 to 31 July 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

16. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 15 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars for the period from 1 to 31 July 2008, comprising the estimated staff assessment income of 194,983 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

17. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 August to 31 December 2008 at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars for the period from 1 August to 31 December 2008, comprising the estimated staff assessment income of 974,917 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

19. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 15 above, their respective share of the unencumbered

[3] A/62/560 and Corr.1.

balance and other income in the total amount of 18,012,400 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

20. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 18,012,400 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 19 above;

21. *Also decides* that the decrease of 32,900 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 18,012,400 dollars referred to in paragraphs 19 and 20 above;

22. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

23. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

24. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

25. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Mission in Ethiopia and Eritrea".

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**Sixty-second session**
**Fifth Committee**
Agenda item 151
**Financing of the United Nations Interim Administration Mission in Kosovo**

**Draft resolution submitted by the Chairman following informal consultations**

## Financing of the United Nations Interim Administration Mission in Kosovo

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Interim Administration Mission in Kosovo,[1] the note by the Secretary-General on the financing arrangements for the Mission[2] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[3] the report of the Office of Internal Oversight Services on the comprehensive audit of the United Nations Interim Administration Mission in Kosovo mandate implementation,[4] and the oral statement of the representative of the Secretary-General transmitting his comments thereon,[5]

*Recalling* Security Council resolution 1244 (1999) of 10 June 1999 regarding the establishment of the United Nations Interim Administration Mission in Kosovo,

*Recalling also* its resolution 53/241 of 28 July 1999 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/285 of 29 June 2007,

*Acknowledging* the complexity of the Mission,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

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[1] A/62/610 and A/62/687.
[2] A/62/801.
[3] A/62/781/Add.18.
[4] A/62/807.
[5] A/C.5/62/SR.49.

08-37194 (E) 090608

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolution of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 62/____ of _____ June 2008, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Interim Administration Mission in Kosovo as at 30 April 2008, including the contributions outstanding in the amount of 48.9 million United States dollars, representing some 2 per cent of the total assessed contributions, notes with concern that only ninety-six Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3] and requests the Secretary-General to ensure their full implementation;

10. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276 and 62/_____;

11. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

12. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the

Mission against General Service posts, commensurate with the requirements of the Mission;

13. *Takes note* of the report of the Office of Internal Oversight Services on the comprehensive audit of the United Nations Interim Administration Mission in Kosovo mandate implementation,[4] and the oral statement of the representative of the Secretary-General transmitting his comments thereon;[5]

**Financial performance report for the period from 1 July 2006 to 30 June 2007**

14. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;[6]

**Financing arrangements for the period from 1 July 2007 to 30 June 2008**

15. *Also takes note* of the note by the Secretary-General on the financing arrangements for the Mission for the period from 1 July 2007 to 30 June 2008;[2]

16. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the additional amount of 9,799,600 dollars for the maintenance of the Mission for the period from 1 July 2007 to 30 June 2008, taking into account the amount of 220,897,200 dollars already appropriated for the Mission for the same period under the provisions of General Assembly resolution 61/285;

**Financing of the additional appropriation for the period from 1 July 2007 to 30 June 2008**

17. *Also decides* to apportion among Member States the amount of 9,799,600 dollars, taking into account the amount of 220,897,200 dollars already apportioned by the General Assembly for the maintenance of the Mission in its resolution 61/285 for the period from 1 July 2007 to 30 June 2008, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2007 and 2008, as set out in its resolution 61/237 of 22 December 2006;

18. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, the decrease of 823,800 dollars in estimated staff assessment income in respect of the financial period from 1 July 2007 to 30 June 2008 shall be added to the apportionment among Member States as provided for in paragraph 17 above;

**Budget estimates for the period from 1 July 2008 to 30 June 2009**

19. *Decides* to appropriate to the Special Account for the United Nations Interim Administration Mission in Kosovo the amount of _____ dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 198,012,000 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

[6] A/62/610.

**Financing of the appropriation**

20. *Also decides* to apportion among Member States the amount of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237;

21. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 20 above, their respective share in the Tax Equalization Fund of the amount of _____ dollars, comprising the estimated staff assessment income of 15,278,400 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

22. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 20 above, their respective share of the unencumbered balance and other income in the total amount of 13,465,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

23. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 13,465,200 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 22 above;

24. *Further decides* that the decrease of 171,300 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 13,465,200 dollars referred to in paragraphs 22 and 23 above;

25. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

26. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

27. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

28. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Interim Administration Mission in Kosovo".

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Sixty-second session
**Fifth Committee**
Agenda item 155
**Financing of the United Nations Mission in the Sudan**

**Draft resolution submitted by the Chairman following informal consultations**

## Financing of the United Nations Mission in the Sudan

*The General Assembly*,

*Having considered* the reports of the Secretary-General on the financing of the United Nations Mission in the Sudan[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

*Recalling* Security Council resolution 1590 (2005) of 24 March 2005, by which the Council established the United Nations Mission in the Sudan for an initial period of six months as from 24 March 2005, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 1812 (2008) of 30 April 2008, by which the Council extended the mandate of the Mission until 30 April 2009,

*Recalling also* its resolution 59/292 of 21 April 2005 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 61/289 of 29 June 2007,

*Recalling further* its resolution 58/315 of 1 July 2004,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Noting with appreciation* that voluntary contributions have been made to the trust fund in support of the peace process in the Sudan,

*Mindful* of the fact that it is essential to provide the Mission with the necessary financial resources to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/62/749 and A/62/785 and Corr.1.
[2] A/62/781/Add.16.

08-37421 (E) 110608

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007 and 62/___ of ___, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Mission in the Sudan as at 30 April 2008, including the contributions outstanding in the amount of $167.3 million United States dollars, representing some 5 per cent of the total assessed contributions, notes with concern that only thirty Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Reaffirms* section XX of its resolution 61/276, and encourages the Secretary-General where feasible, to enhance regional and inter-mission cooperation with a view to achieving greater synergies in the use of the resources of the Organization and the implementation of mandates of the missions, bearing in mind that individual missions are responsible for the preparation and implementation of their own budgets and for controlling their own assets and logistical operations;

11. *Also reaffirms* paragraph 32 of its resolution 62/232 of 22 December 2007;

12. *Requests* the Secretary-General to ensure that future budget submissions contain sufficient information, explanation and justification of the proposed

resource requirements relating to operational costs in order to allow Member States to take well-informed decisions;

13. *Decides* to approve 20 of the 28 United Nations Volunteers for property management proposed by the Secretary-General in paragraph 101 of his report;[3]

14. *Takes note* of paragraphs 45 and 50 of the report of the Advisory Committee on Administrative and Budgetary Questions;[2]

15. *Requests* the Secretary-General, in his next overview report, to include information on the environmental policy, guidelines and pilot study as referred to in paragraph 174 of the report of the Secretary-General;

16. *Also requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276 and 62/___;

17. *Further requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

18. *Requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

**Financial performance report for the period from 1 July 2006 to 30 June 2007**

19. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2006 to 30 June 2007;[4]

**Budget estimates for the period from 1 July 2008 to 30 June 2009**

20. *Decides* to appropriate to the Special Account for the United Nations Mission in the Sudan the amount of _____ dollars for the period from 1 July 2008 to 30 June 2009, inclusive of 820,720,600 dollars for the maintenance of the Mission, _____ dollars for the support account for peacekeeping operations and _____ dollars for the United Nations Logistics Base;

**Financing of the appropriation**

21. *Also decides* to apportion among Member States the amount of _____ dollars for the period 1 July 2008 to 30 April 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, taking into account the scale of assessments for 2008, as set out in its resolution 61/237 of 22 December 2006;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 15,708,583 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of

[3] A/62/785 and Corr.1.
[4] A/62/749.

the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Decides* to apportion among Member States the amount of _____ dollars for the period from 1 May to 30 June 2009, at a monthly rate of _____ dollars, in accordance with the levels updated in General Assembly resolution 61/243, and taking into account the scale of assessments for 2008 and 2009, as set out in its resolution 61/237, subject to a decision of the Security Council to extend the mandate of the Mission;

24. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 23 above, their respective share in the Tax Equalization Fund of _____ dollars, comprising the estimated staff assessment income of 3,141,717 dollars approved for the Mission, the prorated share of _____ dollars of the estimated staff assessment income approved for the support account and the prorated share of _____ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

25. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 21 above, their respective share of the unencumbered balance and other income in the total amount of 159,505,000 dollars in respect of the financial period ended 30 June 2007, in accordance with the levels updated in General Assembly resolution 61/243, taking into account the scale of assessments for 2007, as set out in its resolution 61/237;

26. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 159,505,000 dollars in respect of the financial period ended 30 June 2007, in accordance with the scheme set out in paragraph 25 above;

27. *Also decides* that the decrease of 1,662,100 dollars in the staff assessment income in respect of the financial period ended 30 June 2007 shall be set off against the credits from the amount of 159,505,000 dollars referred to in paragraphs 25 and 26 above;

28. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

29. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

30. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

31. *Decides* to include in the provisional agenda of its sixty-third session the item entitled "Financing of the United Nations Mission in the Sudan".

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**Sixty-second session**
**Fifth Committee**
Agenda item 140
**Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

**Draft resolution submitted by the Vice-Chairman following informal consultations**

# Reformed procedures for determining reimbursement to Member States for contingent-owned equipment

*The General Assembly*,

*Recalling* its resolutions 55/274 of 14 June 2001 and 59/298 of 22 June 2005,

*Having considered* the report of the Secretary-General on the reformed procedures for determining reimbursement to Member States for contingent-owned equipment,[1] the report of the 2008 Working Group on Contingent-Owned Equipment, as transmitted by the Chairman of the Working Group to the Chairman of the Fifth Committee[2] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Takes note* of the report of the Secretary-General on the reformed procedures for determining reimbursement to Member States for contingent-owned equipment,[1] and report of the 2008 Working Group on Contingent-Owned Equipment, as transmitted by the Chairman of the Working Group to the Chairman of the Fifth Committee;[2]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[3] subject to the provisions of the present resolution;

3. *Takes note* of paragraph 6 of the report of the Advisory Committee, and invites the Working Group to reconsider its recommendation at its next meeting;

4. *Recalls* paragraph 8 of its resolution 55/274, and requests the Secretary-General to submit an update of his report, including the arrangements for recreational leave allowance, for its consideration at the second part of its resumed sixty-third session.

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[1] A/62/774 and Corr.1.
[2] See A/C.5/62/26.
[3] A/62/851.

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**Sixty-second session**
**Fifth Committee**
Agenda item 140
**Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations**

**Draft resolution submitted by the Chairman following informal consultations**

## Support account for peacekeeping operations

*The General Assembly,*

*Recalling* its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 55/238 of 23 December 2000, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/245 and 61/246 of 22 December 2006, 61/256 of 15 March 2007, and 61/279 of 29 June 2007, its decisions 48/489 of 8 July 1994, 49/469 of 23 December 1994 and 50/473 of 23 December 1995 and other relevant resolutions of the General Assembly,

*Having considered* the reports of the Secretary-General on the financing of the support account for peacekeeping operations,[1] on the comprehensive analysis of the Office of Military Affairs in the Department of Peacekeeping Operations[2] and on the preliminary report on the status of implementation of General Assembly resolution 61/279 on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations,[3] the report of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5]

*Recognizing* the importance of the ability of the United Nations to respond and deploy rapidly to a peacekeeping operation upon adoption of a relevant resolution of

[1] A/62/766 and Add.1 and A/62/783 and Corr.1.
[2] A/62/752.
[3] A/62/741.
[4] A/62/814 and Add.1.
[5] A/62/855.

the Security Council, within thirty days for traditional peacekeeping operations and ninety days for complex peacekeeping operations,

*Recognizing also* the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

*Mindful* that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the reports of the Secretary-General on the financing of the support account for peacekeeping operations,[1] on the comprehensive analysis of the Office of Military Affairs in the Department of Peacekeeping Operations,[2] on the preliminary report on the status of implementation of General Assembly resolution 61/279 on strengthening the capacity of the United Nations to manage and sustain peacekeeping operations,[3] and the report of the Independent Audit Advisory Committee on the proposed budget for the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009;[4]

2. *Reaffirms* its role with regard to the structure of the Secretariat, and stresses that proposals that amend the overall departmental structure, as well as the format of the budgets of the Organization and the biennial programme plan, are subject to review and approval by the General Assembly;

3. *Also reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

4. *Further reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

5. *Reaffirms* rule 153 of its rules of procedure;

6. *Emphasizes* that ongoing management reforms must be fully taken into account when presenting additional proposals for reform;

7. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resource requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

8. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for justification for that funding in support account budget submissions;

9. *Recalls* the role of the Secretary-General as the Chief Administrative Officer of the Organization, in accordance with the provisions of Article 97 of the Charter of the United Nations;

10. *Reiterates* that the delegation of authority on the part of the Secretary-General should be in order to facilitate the better management of the Organization, but stresses that the overall responsibility for management of the Organization rests with the Secretary-General as the Chief Administrative Officer;

11. *Affirms* the need for the Secretary-General to ensure that the delegation of authority to the Department of Peacekeeping Operations, the Department of Field Support and field missions is in strict compliance with relevant resolutions and decisions, as well as relevant rules and procedures of the General Assembly on this matter;

12. *Stresses* that heads of departments report to and are accountable to the Secretary-General;

13. *Notes* the unique nature of the reporting line from the head of the Department of Field Support to the Under-Secretary-General for Peacekeeping Operations, and decides that having one head of department (Department of Field Support) report to and take direction from another head of department (Department of Peacekeeping Operations) shall not set a precedent in the Secretariat;

14. *Requests* the Secretary-General to address systemic issues that hamper good management of the Organization, including improvement of work processes and procedures, and in that context stresses that structural change is no substitute for managerial improvement;

15. *Reiterates* the importance of strengthened accountability in the Organization and of ensuring greater accountability of the Secretary-General to Member States, inter alia, for the effective and efficient implementation of legislative mandates and the use of human and financial resources;

16. *Recalls its request* to the Secretary-General to specifically define accountability as well as clear accountability mechanisms, including to the General Assembly, and to propose clear parameters for its application and the instruments for its rigorous enforcement, without exception, at all levels, to ensure effective and efficient operations and management of resources in the Organization;

17. *Emphasizes* the importance of preserving the unity of command in missions at all levels as well as a coherence in policy and strategy and clear command structures in the field and up to and including headquarters;

18. *Requests* the Secretary-General to ensure a clear chain of command, accountability, coordination and maintenance of an adequate system of checks and balances;

19. *Emphasizes* the importance of interaction and coordination with troop-contributing countries;

20. *Further emphasizes* the need to ensure the safety and security of United Nations personnel;

21. *Urges* the Secretary-General, within the framework established in its resolutions 52/12 B of 19 December 1997 and 52/220 of 22 December 1997, to define explicitly the role and duties of the Deputy Secretary-General in the reform set out in its resolution 61/279, including in relation to the Department of Peacekeeping Operations, the Department of Field Support, the Department of Political Affairs and the Department of Management;

22. *Recalls* section I, paragraph 6, of its resolution 55/238, paragraph 11 of its resolution 56/241, and paragraph 19 of its resolution 61/279, and requests the Secretary-General to ensure the proper representation of troop-contributing countries in the Department of Peacekeeping Operations and the Department of

Field Support, taking into account their contribution to United Nations peacekeeping;

23. *Reiterates* that the Secretary-General, in employing staff, shall ensure the highest standards of efficiency, competence and integrity as the paramount consideration, with due regard for the principle of equitable geographical distribution, in accordance with Article 101, paragraph 3, of the Charter of the United Nations and relevant General Assembly resolutions;

24. *Reaffirms* paragraph 67 of its resolution 61/279, and requests the Secretary-General to include detailed information on mechanisms in place and measures taken to address the management challenges which the new organizational structure of the Department of Peacekeeping Operations/Department of Field Support poses, and the improvement that the new structure has brought in ensuring efficiency and effectiveness in support for peacekeeping operations and special political missions as well as to coordination with the Department of Political Affairs, in the context of the comprehensive report to be submitted at the second part of its resumed sixty-third session;

25. *Notes with concern* the late submission of the budgets of some peacekeeping operations, which puts considerable strain on the work of the General Assembly and the Advisory Committee on Administrative and Budgetary Questions, and, while recognizing the challenges faced in preparing the budget proposals and related reports on peacekeeping and special factors affecting some missions, requests the Secretary-General to intensify his efforts to improve the quality and timely issuance of peacekeeping documents;

26. *Reiterates* its request in paragraph 13 of its resolution 60/268 and paragraph 32 of its resolution 61/279, and urges the Secretary-General to submit the comprehensive report on the evolution of the support account at the second part of its resumed sixty-third session within the context of his next budget proposal for the support account;

27. *Notes* that the application of an accurate vacancy rate is good budgetary practice and essential for the appropriate assessment on Member States;

28. *Requests* the Secretary-General, when submitting his budget proposals, to include details of the full annual cost of posts for the subsequent budget;

29. *Takes note* of paragraph 48 of the report of the Advisory Committee on Administrative and Budgetary Questions;[5]

30. *Stresses* the importance of complementarity of efforts and avoiding duplication between integrated operational teams and substantive components of the Secretariat, and requests the Secretary-General to report thereon, and to provide a clear definition of the roles and responsibilities of the integrated operational teams, in the comprehensive report to be submitted to the General Assembly at the second part of its resumed sixty-third session;

31. *Affirms* the importance of ensuring that the information and communications technology operations and requirements relating to peacekeeping are fully addressed and properly managed, taking into account the principle of unity of command;

32. *Reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

33. Requests the Secretary-General to ensure the full implementation of the relevant provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007 and other relevant resolutions;

34. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[5] subject to the provisions of the present resolution;

35. *Takes note* of paragraphs 81 to 87 of the report of the Advisory Committee on Administrative and Budgetary Questions,[5] and decides to establish the following posts in the current structure of the Office of Military Affairs:

(a) One D-1, two P-5, ten P-4, four P-3 posts in the Office of the Military Adviser and one P-4 post for a civilian officer;

(b) Three P-4 posts and two P-3 posts in the Force Generation Service;

(c) Twelve P-4 posts in the Military Planning Service;

(d) Four P-4 posts in the Current Military Operations Service;

(e) One P-4 and three P-3 posts to be assigned to the Logistics Support Division of the Department of Field Support;

(f) One P-4 and one P-3 to be assigned to the Information and Communications Technology Division of the Department of Field Support;

36. *Requests* the Secretary-General to submit for its consideration at its sixty-fourth session a comprehensive report on the implementation of the strengthening of the Office of Military Affairs and its impact on the organization and capacities of the office;

37. *Requests* the Special Committee on Peacekeeping Operations to consider the report referred to in paragraph 36 above at its 2010 substantive session;

38. *Decides* to approve the following posts:

(a) One P-5 post for a Security Focal Point in the Situation Centre, Department of Peacekeeping Operations;

(b) Two P-4 posts for a Policy Adviser and a Policy Development Officer in the Police Division, Department of Peacekeeping Operations;

(c) One P-3 post for a Programme Officer in the Risk Management Unit of the Office of the Under-Secretary-General for Field Support;

(d) One P-3 post for a Finance and Budget Officer in the Budget and Performance Reporting Service of the Field Budget and Finance Division, Department of Field Support;

(e) One D-2 post for the Director of the Information and Communications Technology Division, Department of Field Support;

(f) One General Service (Other level) for a Human Resources Assistant (Roster Development) in the Office of Human Resources Management;

39. *Decides* not to approve the following posts:

(a) One D-1 post for a Principal Officer and one General Service (Other level) post for an Administrative Assistant in the Asia and Middle East Division, Department of Peacekeeping Operations;

(b) One P-3 post in the Engineering Section of the Logistics Support Division, Department of Field Support;

(c) One P-4 post in the Property Management Section of the Logistics Support Division, Department of Field Support;

(d) One P-4 post for a Technical Information Operations Support Officer, Department of Field Support;

(e) One P-4 post for a Management Analyst Officer in the Management Support Service of the Office of the Under-Secretary-General for Management;

(f) One General Service (Other level) Finance Assistant (Health Life Insurance Section) in the Accounts Division, Department of Management;

(g) One P-4 and one P-3 post for Procurement Officers in the Procurement Division, Department of Management;

(h) One P-4 Legal Officer in the Office of the Legal Counsel, Office of Legal Affairs;

40. *Decides* to convert one P-5 and one General Service general temporary assistance position in the Conduct and Discipline Unit to posts;

41. *Decides* to approve the following positions as general temporary assistance:

(a) One P-4 Human Resources Officer (Outreach and Strategic Staffing Section) in the Office of Human Resources Management, Department of Management;

(b) One P-3 for a Finance Officer in the Treasury Division, Department of Management;

42. *Takes note* of paragraph 130 of the report of the Advisory Committee on Administrative and Budgetary Questions[5] and decides to continue the four P-3 positions in the Peacekeeping Financing Division, Department of Management;

43. *Decides* to reduce the non-post resources by 1,899,100 United States dollars and requests the Secretary-General to consider applying the reduction, inter alia, to the consultancy requirements referred to in paragraphs 297 and 354 of the report of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009;[6]

44. Decides to maintain, for the financial period from 1 July 2008 to 30 June 2009, the funding mechanism for the support account used in the current period, from 1 July 2007 to 30 June 2008, as approved in paragraph 3 of its resolution 50/221 B of 7 June 1996;

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[6] A/62/783 and Corr.1.

**Financial performance report for the period from 1 July 2006 to 30 June 2007**

45. *Takes note* of the report of the Secretary-General on the financial performance of the support account for peacekeeping operations for the period from 1 July 2006 to 30 June 2007;[7]

46. *Decides* not to transfer the amount of 2,014,000 dollars included in the amount of 7,097,000 dollars previously authorized in its resolution 61/279, representing the excess of the authorized level of the Peacekeeping Reserve Fund utilized to finance the requirements of the support account in respect of the period from 1 July 2007 to 30 June 2008;

47. *Also decides* to apply the total amount of 13,790,000 dollars, comprising the unencumbered balance of 5,491,600 dollars and other income of 1,759,000 dollars in respect of the financial period ended 30 June 2007, the support account fund balance in respect of financial periods ended 30 June 1997, 30 June 1998, 30 June 1999 and 30 June 2000 in the total amount of 2,138,000 dollars, and the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2007 in the amount of 4,401,400 dollars to the support account requirements for the period from 1 July 2006 to 30 June 2007;

48. *Further decides* to apply the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2007 in the amount of 2,014,000 dollars to the support account requirements for the period from 1 July 2007 to 30 June 2008;

**Budget estimates for the financial period from 1 July 2008 to 30 June 2009**

49. *Approves* the support account requirements in the amount of 273,922,800 dollars for the financial period from 1 July 2008 to 30 June 2009, including 1,122 continuing and 98 new temporary posts and their related post and non-post requirements;

**Financing of the budget estimates**

50. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2008 to 30 June 2009 shall be financed as follows:

(a) The amount of 469,600 dollars, representing the remaining balance of the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2007, to be applied to the resources required for the financial period from 1 July 2008 to 30 June 2009;

(b) The balance of 273,453,200 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2008 to 30 June 2009;

(c) The estimated staff assessment income of 26,274,600 dollars, comprising the amount of 26,221,200 dollars for the financial period from 1 July 2008 to 30 June 2009 and the increase of 53,400 dollars in respect of the financial period ended 30 June 2007, to be offset against the balance referred to in subparagraph (b) above, to be prorated among the budgets of the individual active peacekeeping operations.

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[7] A/62/766 and Add.1.

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**Sixty-second session**
**Fifth Committee**
Agenda item 126
**Review of the efficiency of the administrative and financial functioning of the United Nations**

**Draft decision submitted by the Chairman**

## Questions deferred for future consideration

*The General Assembly* decides to defer until its sixty-third session consideration of the following documents:

*Item 140*

*Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations*

Reports of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2006 and as at 30 June 2007;[1]

Reports of the Advisory Committee on Administrative and Budgetary Questions on the consolidation of peacekeeping accounts and the updated financial position of closed peacekeeping missions as at 30 June 2006 and on the updated financial position of closed peacekeeping missions as at 30 June 2007;[2]

Comprehensive report of the Secretary-General on the consolidation of peacekeeping accounts;[3]

Report of the Advisory Committee on Administrative and Budgetary Questions on the consolidation of peacekeeping accounts;[4]

Report of the Secretary-General on the overview of the financing of the United Nations peacekeeping operations: budget performance for the period from

[1] A/61/867 and A/62/757.
[2] A/61/920 and A/62/816.
[3] A/62/726.
[4] A/62/818.

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1 July 2006 to 30 June 2007 and budget for the period from 1 July 2008 to 30 June 2009;[5]

Comprehensive report of the Secretary-General on conduct and discipline, including full justification of all posts;[6]

Report of the Secretary-General on peacekeeping best practices;[7]

Note by the Secretary-General on the comprehensive report on training in peacekeeping;[8]

Report of the Advisory Committee on Administrative and Budgetary Questions on administrative and budgetary aspects of the financing of the United Nations peacekeeping operations.[9]

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[5] A/62/727.
[6] A/62/758.
[7] A/62/593 and Corr.1.
[8] A/62/676.
[9] A/62/781.